

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-76
Notice Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1b.(13)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
November 1, 1999

STIP AMENDMENT 98S-76-NOTICE

SUMMARY

This amendment programs \$19,463,000 for three new highway projects and \$9,064,000 for four existing highway projects for a total of \$28,527,000 from the Los Angeles County's Unprogrammed Share Balance. This amendment also reprograms \$2,500,000 between the Right of Way and Construction components of an existing highway project in conjunction with a \$13,859,000 increase of local funding.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachments A, B and C.

BACKGROUND

This amendment programs \$19,463,000 for three new highway projects and \$9,064,000 for four existing highway projects, for a total of \$28,527,000 in Regional Improvement Program (RIP) funds from Los Angeles County's Unprogrammed Share Balance. This amendment also reprograms \$2,500,000 between the Right of Way and Construction components of an existing highway project, resulting in a neutral exchange of RIP funding in conjunction with a \$13,859,000 increase of local funding.

Attachment A shows the RIP funds proposed for the 7 State Highway projects and includes the exchange of \$2,500,000 from the right of way to construction component of the eighth project; Attachment B identifies the existing Interregional Improvement Program (IIP) funds for 2 of these projects; Attachment C shows the existing Grandfathered RIP funds for 2 of these projects; Attachment D identifies the local commitments for six of these projects, which are not allocated by the CTC.

<u>Los Angeles County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$175,386
	Less Proposed Amendments:	
	STIP Amendment 98S-74	- \$8,167
	STIP Amendment 98S-75	- \$80,332
	STIP Amendment 98S-76	- \$28,527
	Balance Remaining:	\$58,360

ATTACHMENTS

Attachment A - STIP Amendment 98S-76
RIP -State Highway Projects
(\$1,000)

LOS ANGELES COUNTY

Agency	Rte	PPNO	EA	Existing Project Proposed (If Different)	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
				Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Caltrans	405	2242	19100K	Route 405 in the City of Los Angeles from Mulholland Dr. overcrossing to Ventura Blvd. Undercrossing (N.B.)-Add one auxiliary northbound lane.	3437	0	358	3079	0	0	0	31	2507	0	358	11	530
					3546	0	385	3161	0	0	0	33	2586	0	385	11	531
				RIP-Adding funds.													
Caltrans	5	2209	187200	Near the City of Santa Clarita on Rte 126 from 700 m west of I-5 to 600 m east; the limits on I-5 extend from approximately 1599 m south of Rte 126 to 1000 m north-Reconfiguration of interchange.	5513	0	595	260	4658	0	0	165	4160	92	503	95	498
					7509	0	1272	575	5662	0	0	480	4160	181	1091	95	1502
				RIP Adding funds.													
Caltrans	10	0295M	106951	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
				In the City of El Monte & Baldwin Park on Rte 10 from Baldwin Ave. undercrossing to Rte 605-Construct HOV lane.	700	0	700	0	0	0	0	380	0	0	0	320	0
				RIP-New Project.													
Caltrans	14	0380G	119843	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
				Near Santa Clarita along State Rte. 14 from I-5 to San Fernando Rd (Rte 126)-Add one HOV lane in each direction.	12025	0	0	12025	0	0	0	42	9979	0	0	0	2004
				RIP-New Project.													
Caltrans	138	0694B	120430	In and Near the City of Palmdale from Rte 14 to 30th Street in LA Co.-Restriping & widening from 4 lanes to 6 lanes.	0	0	0	0	0	0	0	0	0	0	0	0	0
					1261	0	1261	0	0	0	0	0	1261	0	0	0	0
				RIP-Adding funds.													

Attachment A - STIP Amendment 98S-76
RIP -State Highway Projects
(\$1,000)

LOS ANGELES COUNTY

Agency	Rte	PPNO	EA	Existing Project Proposed (If Different) Reason for Changes	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
						98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Caltrans	405	0837A	1178A0	In the City of Los Angeles & Culver City on Rte 405 southbound from Rte 90 to Rte 10-Add one southbound HOV lane.	5452	0	0	0	0	5452	0	0	5452	0	0	0	0
					11150	0	0	0	5698	5452	0	5698	5452	0	0	0	0
				RIP-Adding funds.													
Caltrans	5	0168M	168000	Adding New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
				Near Santa Clarita at the Interchange of Rte. I-5 and 14-Construct 2 lane elevated HOV connector (programmed up to R/W).	6738	0	722	5650	90	276	0	276	0	722	5650	90	0
				RIP-New Project.													
Caltrans	10	0315P	122401	Pomona and Claremont-Rte 57 to San Bernardino-Widen to add HOV lane.	69008	1262	67746	0	0	0	0	4000	58092	22	470	770	5654
					69008	1262	67746	0	0	0	0	6500	55592	22	470	770	5654
				RIP-Neutral exchange of funds between construction and R/W components.													

Attachment B - STIP Amendment 98S-76
IIP - Projects
(\$1,000)

LOS ANGELES COUNTY

Agency	Rte	PPNO	EA	Existing Project	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
				Proposed (If Different)		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Caltrans	405	2242	19100K	Route 405 in the City of Los Angeles from Mulholland Dr. overcrossing to Ventura Blvd. Undercrossing (N.B.)-Add one auxiliary northbound lane.	3437	0	358	3079	0	0	0	31	2507	0	358	11	530
					3437	0	358	3079	0	0	0	31	2507	0	358	11	530
				IIP-No change.													
Caltrans	5	2209	187200	Near the City of Santa Clarita on Rte 126 from 700 m west of I-5 to 600 m east; the limits on I-5 extend from approximately 1599 m south of Rte 126 to 1000 m north-Reconfiguration of interchange.	5513	0	595	260	4658	0	0	165	4160	92	503	95	498
					5513	0	595	260	4658	0	0	165	4160	92	503	95	498
				IIP-No change.													

Attachment C - STIP Amendment 98S-76
Grandfathered RIP
(\$1,000)

LOS ANGELES COUNTY

Agency	Rte	PPNO	EA	Existing Project	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
				Proposed (If Different)		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Caltrans	405	0837A	1178A0	In the City of Los Angeles & Culver City on Rte 405 southbound from Rte 90 to Rte 10-Add one southbound HOV lane.	43465	4120	0	0	6971	32374	0	5770	28148	253	3867	1201	4226
					43465	4120	0	0	6971	32374	0	5770	28148	253	3867	1201	4226
				GF RIP-No change.													
Caltrans	138	0694B	120430	In and Near the City of Palmdale from Rte 14 to 30th Street in LA Co.-Restriping & widening from 4 lanes to 6 lanes.	1549	191	1358	0	0	0	0	0	921	14	177	4	433
					1549	191	1358	0	0	0	0	0	921	14	177	4	433
				GF RIP-No change.													

Attachment D - STIP Amendment 98S-76
Local Funds - Not Allocated by CTC
(\$1,000)

Agency	Rte	PPNO	EA	Existing Project Proposed (If Different)	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
				Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Caltrans	5	2209	187200	Near the City of Santa Clarita on Rte 126 from 700 m west of I-5 to 600 m east; the limits on I-5 extend from approximately 1599 m south of Rte 126 to 1000 m north-Reconfiguration of interchange.	11475	0	1778	9697	0	0	0	342	8660	192	1046	198	1037
				LOCAL- Developer, Valencia Company funds-No change.	11475	0	0	0	11475	0	0	0	10180	0	0	0	1295
Caltrans	10	0295M	106951	In the City of El Monte & Baldwin Park on Rte 10 from Baldwin Ave. undercrossing to Rte 605-Construct HOV lane.	51225	1120	50105	0	0	0	0	0	44461	1120	450	0	5194
				LOCAL-Prop C funds-No change.	51225	1120	50105	0	0	0	0	0	44461	1120	450	0	5194
Caltrans	14	0380G	119843	Near Santa Clarita along State Rte. 14 from I-5 to San Fernando Rd (Rte 126)-Add one HOV lane in each direction.	1883	1883	0	0	0	0	0	0	0	0	1883	0	0
				LOCAL-CMAQ, Prop C. No change.	1883	1883	0	0	0	0	0	0	0	0	1883	0	0
Caltrans	138	0694B	120430	In and Near the City of Palmdale from Rte 14 to 30th Street in LA Co.-Restriping & widening from 4 lanes to 6 lanes.	1205	0	1205	0	0	0	0	117	1088	0	0	0	0
				LOCAL-City of Palmdale.	944	0	944	0	0	0	0	117	827	0	0	0	0
Caltrans	405	0837A	1178A0	In the City of Los Angeles & Culver City on Rte 405 southbound from Rte 90 to Rte 10-Add one southbound HOV lane.	9548	0	0	0	0	9548	0	0	9548	0	0	0	0
				LOCAL-LACMTA, Prop C 25%, CMAQ, RSTP. No Change.	9548	0	0	0	0	9548	0	0	9548	0	0	0	0
Caltrans	10	0315P	122401	In and near the cities Pomona and Claremont-Rte 57 to San Bernardino-Widen to add HOV lane.	13890	8590	5300	0	0	0	0	0	5300	0	8590	0	0
				LOCAL-Prop C 25% and RSTP.	27749	8590	19159	0	0	0	0	0	19159	0	8590	0	0